

## ISWAR SARAN DEGREE COLLEGE

College with Potential for Excellence granted by UGC
NAAC Accredited B+

University of Allahabad ALLAHABAD-211004 Principal Office: 0532-2544801 Resi.: 0532-2421415 Fax: 0532-2544801 E-mail: isdc.ass@gmail.com

**6.4.3** - Institutional strategies for mobilization of funds and the optimal utilization of resources.

**Budget 20-21** 

## ISWAR SARAN DEGREE COLLEGE, ALLAHABAD

Revised Budget for 2019-20 and Estimated Budget for 2020-2021

## AT A GLANCE

								EXPENDITURE						
S. N.	Heads	Actual Income for 2018-19	Sanctioned Budget for 2019- 20	Actual Income for April to Sep., 2019	Revised Budget for 2019- 20	Estimated Budget for 2020- 21	S. N.	Heads	Actual Exp. for 2018-19	Sanctioned Budget for 2019-20	Actual Exp. for April to Sep. 2019	Revised Budget for 2019- 20	Estimated Budget for 2020- 21	
1.	Maintenance Grant	3849557	3411300	1456476	3795800	3963000	1.	Maintenance Grant Account	3378382	3898000	1174529	3470701	4432000	
2.	Account Student Societies	3357623	2888500	2350764	3356000	3406000	2.	Student Societies Account	3564192	3350700	601467	3716500	3997000	
	Account Self Finance		19178150	14632788	15080000	16346000	3.	Self Finance Account	14944628	18839000	5932668	16637000	20101000	
	Account	14906424		3241000	3658000	4118000	4.	Miscellaneous Account	4335046	6523500	1825005	5185500	6501000	
4.	Miscellaneous Account	3908129	3570000		25889800	27833000		Grand Total	26222248	32611200	9533669	29009701	35031000	
	Grand Total	26021733	29047950	21681028	23883800	2,000						1		

Accountant ISDC, Alld.

Sr. Member of Teacher Representatives Governing Body ISDC, Alld. Principal/ Member Secretary Governing Body ISDC, Alld. Treasurer Governing Body ISDC, Alld. Chairperson Governing Body ISDC, Alld.

Principal
Iswar Saran Degree College
University of Allahabad
Prayagraj